



## **Yuma Metropolitan Planning Organization**

# **2017 YUMA REGIONAL TRANSPORTATION COORDINATION PLAN**

Adopted April 27, 2017

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## **SECTION I – INTRODUCTIONS**

### **A. THE REGIONAL TRANSPORTATION COORDINATION PLAN**

The Yuma Regional Transportation Coordination Plan defines a set of strategies to advance local efforts in meeting the mobility needs of transportation disadvantaged individuals in the Yuma region. For the purposes of this plan, transportation disadvantaged individuals are defined as older adults aged 65 and over, persons living in poverty, persons with disabilities, and veterans. The plan analyzes the demographics of the transportation minority and disabled populations within the Yuma region, identifies destinations throughout the extents of the region, and inventories mobility resources available to the general public and targeted populations. Through public outreach and analysis, the plan then identifies mobility needs and strategies to resolve those needs.

The Coordination Plan meets the Federal Transit Administration (FTA) coordination requirements defined in the notice announces changes in the Federal Transit Administration (FTA) programs in accordance with Federal public transportation law by the Fixing America's Surface Transportation (FAST) Act, which authorizes surface transportation programs of the Department of Transportation (DOT) for Federal fiscal years (FY) 2016 through 2020. This notice provides preliminary implementation instructions and guidance for the new and revised programs in FY 2017, announces the apportionment for programs authorized and funded with FY 2017 contract authority, and describes future plans for several discretionary programs. The notice also includes locations of FY 2017 apportionment tables and unobligated (or carryover) funds allocated under the discretionary programs from prior years.

Section 3006(b) of the FAST Act created a new discretionary pilot program for innovative coordinated access and mobility. The \$2 million program is open to Section 5310 recipients and sub recipients to assist in financing innovative projects for the transportation disadvantaged that improve the coordination of transportation services and Non-Emergency Medical Transportation (NEMT) services. Examples of eligible projects include the deployment of coordination technology and projects that create or increase access to community One-Call/One-Click Centers.

A NOFA will be published announcing the amount of FY 2017 funding available, application procedures, project and applicant eligibility, and relevant selection criteria. A report is required by December 31 of each year on the pilot program. The report will include a detailed description of the activities carried out under the pilot program, and an evaluation of the program, including an evaluation of the performance measures.

FTA formula program Section 5310 – Elderly Individuals and Individuals with Disabilities requires projects to be derived from a coordinated plan. FTA guidance defines the plan as a “a locally developed, coordinated public transit-human services transportation plan (“coordinated plan”) that identifies the transportation needs of individuals with disabilities, older adults, and people with low incomes, provides strategies for meeting those local needs, and prioritizes transportation services for funding and implementation.”

## **B. THE YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)**

The Yuma Metropolitan Planning Organization (YMPO) is the leader for coordinating regional transportation and land use planning with innovative communication and solutions. Our mission is to strive to attain and balance multimodal transportation related needs in the Yuma regional transportation planning boundary as designated by the Arizona Governor, with finite resources, while promoting a safe environment and enhancing the quality of life in the community. The YMPO plans, coordinates, and integrates activities necessary to maintain a comprehensive, cooperative and continuing multi-agency transportation planning program. Jurisdictions that make up the YMPO are the City of Yuma, Yuma County, the Cocopah Indian Tribe, the Town of Wellton, the cities of Somerton and San Luis, and the Arizona Department of Transportation. Since YMPO's boundaries extend into California, it is considered a bi-state MPO within the ADOT Yuma District. Therefore, the Winterhaven, California urbanized area is included as an ex officio member.

### **1. YMPO Executive Board**

The *Executive Board* acts as a policy body coordinating the directing transportation planning, with implementation of related activities within the overall regional comprehensive planning process. There are ten elected or appointed officials with three from the Yuma City Council, two from the Yuma County Board of Supervisors, one from each of the following: City of Somerton, City of San Luis, Town of Wellton, Cocopah Indian Tribe, and Arizona Department of Transportation.

#### **a. YMPO Executive Board Roster 2016**

Chairman  
**Gary Knight**  
Deputy Mayor, City of Yuma

Vice-Chairman  
**Cecelia McCollough**  
Mayor, Town of Wellton

Secretary/Treasurer  
**Jose Yopez**  
Mayor, City of Somerton

Member  
**Martin Porchas**  
Supervisor, Yuma County

Member  
**Maria Ramos**  
Councilmember, City of San Luis

Member  
**Jacob Miller**  
Councilmember, City of Yuma

Member  
**William "Bill" Craft**  
Councilmember, City of Yuma

Member  
**J.D. Begay, Jr.**  
Cocopah Indian Tribe

Member  
**Paul Patane**  
Yuma District Engineer, ADOT

Member  
**Lynn Pancrazi**  
Supervisor, Yuma County

## 2. YMPO Technical Advisory Committee

The *Technical Advisory Committee* (TAC) consists of technical staff representatives from each of the participating agencies, and there may be one or more ex-officio non-voting representatives each from YCIPTA, GYEDC, FHWA, FTA, and the Quechan Indian Tribe. The TAC provides recommendations to YMPO staff and to the Board. Both the Board and TAC work on transportation planning utilizing tax-based initiatives and federal funding to resolve issues such as traffic congestion.

### a. YMPO Technical Advisory Committee Roster 2016

|  |   |
|--|---|
| Chairman<br><b>Sam Palacios</b><br>Public Works Director, City of Somerton | Vice-Chairman<br><b>Jennifer Albers</b><br>Principal Planner, City of Yuma  |
| Member<br><b>Roger Patterson</b><br>Yuma County Engineer                   | Member<br><b>Joseph Grant</b><br>Public Works Director, Town of Wellton     |
| Member<br><b>Czarina Gallegos</b><br>CIP Administrator, City of Somerton   | Member<br><b>Maggie Castro</b><br>Planning Director, Yuma County            |
| Member<br><b>Andrew McGarvie</b><br>Assistant City Engineer, City of Yuma  | Member<br><b>Omar Heredia</b><br>Planner, Cocopah Indian Tribe              |
| Member<br><b>Mark Hoffman</b><br>Senior Planner, ADOT                      | Member<br><b>Eulogio Vera</b><br>Director of Public Works, City of San Luis |

## SECTION II – THE YUMA REGION

The Yuma Region, much of which is open desert, is Arizona’s most southwest border county and is part of the Mexico border. Yuma County is home to more than 180 providers, including public, private, and specialized providers. However, the majority of the providers (approximately 170) are privately owned taxis. While this offers the region’s residents a variety of options to meet their transportation needs, it also creates untold confusion for those in need. In addition, this maze hampers the region’s ability to coordinate services and provide needed transportation services.

### A. GEOGRAPHY

Yuma County is located in the southwest corner of Arizona. The State of California is to the west of Yuma County and Mexico is to the south. In the northwest corner of the County, the Colorado River meets the Gila River. The County has a total area of 5,518.96 square miles which is about the same size as the entire State of Connecticut (U.S. Census Bureau). Predominantly rural and open desert, much of the population is concentrated within the City of Yuma.

## **2017 Yuma Regional Transportation Coordination Plan**

In 2016, Yuma County's population estimate was 218,350<sup>1</sup>. From 2010 to 2016, the population grew by .89% percent or 22,190 people. Despite growing by 22 percent or 35,725 people between 2000 and 2010, population growth peaked in 2005. For the entire County, population growth slowed down considerably while in unincorporated Yuma County growth declined to 0.31% by 2009. *According to Yuma County 2020 Comprehensive Plan* (March 2012), more people left Yuma County than moved into Yuma County and natural population increases (births exceeding deaths) remained steady.

Agriculture, tourism, and the military drive Yuma County's economy. Peak activity for agriculture and tourism occur during the winter months. Thus, business slows down and unemployment increases during the summer months. After 2008, annual average unemployment increased dramatically in Yuma County. When comparing the annual averages from 2010 to 2014, 4,106<sup>2</sup> more people were part of the civil workforce but 1,404 less people had a job which resulted in 4,106 more people were unemployed and looking for employment.<sup>3</sup> In 2014, the average annual unemployment rate was 28.7%. In comparison, the average annual unemployment rate for the State of Arizona for the same time period was only 8.8%.

A big influence on trade, commerce, and transportation within Yuma County is the close proximity to the Mexico border. According to the Arizona-Sonora Border Master Plan<sup>4</sup>, the U.S. Department of Transportation estimated that the San Luis land ports of entries (LPOE) were the second busiest crossing in Arizona along the Mexico border<sup>5</sup>. In 2010, over 2 million private personal vehicles and over 2.4 million<sup>6</sup> pedestrians traveled from Mexico to U.S through one of the San Luis' LPOEs.

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<sup>1</sup> Source: U.S. Census Bureau Population Estimates Program, July 1, 2016 Population Estimates.

<sup>2</sup> Source: Bureau of Labor Statistics, Local Area Unemployment Statistics for Yuma County and the State of Arizona.

<sup>3</sup> This does not include those individuals who were unemployed but not actively looking for work during the reference week.

<sup>4</sup> Arizona Department of Transportation (ADOT). *Arizona-Sonora Border Master Plan, Final Working Paper No. 1: Existing & Future Conditions*. Available at: [http://www.azdot.gov/highways/projects/Arizona-Sonora\\_Border/pdf/WorkingPaper-1.pdf](http://www.azdot.gov/highways/projects/Arizona-Sonora_Border/pdf/WorkingPaper-1.pdf) . Accessed 30 July 2013.

<sup>5</sup> Based on average volume by Mode (2006 – 2010)

<sup>6</sup> ADOT, *Arizona-Sonora Border Master Plan*, Table 4.10 Volume of Arizona-Sonora Border Crossing by Mode (2006-2010)

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**B. DEMOGRAPHICS**

Yuma County has a population of 218,350<sup>7</sup> and contains 5,522 square miles of land. It is situated on the Colorado River in the southwestern corner of Arizona bordering Mexico. The county’s overall population and specific population characteristics of the member agencies are as shown in Tables 1 and 2.

**Table 1: YMPO Member Agency Populations**

| Member Agency        | Census 2000 Population | Census 2010 Population | Estimated 2015 Population | Estimated 2016 Population |
|----------------------|------------------------|------------------------|---------------------------|---------------------------|
| San Luis             | 15,322                 | 25,505                 | 34,001                    | 35,355                    |
| Somerton             | 7,464                  | 14,287                 | 15,759                    | 15,759                    |
| Wellton              | 1,829                  | 2,882                  | 3,101                     | 3,146                     |
| City of Yuma         | 77,515                 | 93,064                 | 97,950                    | 98,735                    |
| Unincorporated Areas | 58,094                 | 60,013                 | 64,180                    | 65,346                    |
| Cocopah Indian Tribe | 1,025                  | 817                    | 826                       | 826                       |

<sup>7</sup> Source: Office of Employment and Population Statistic, Arizona Department of Administration. July 1, 2015 Population Estimates.



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**Table 2: 2013 American Community Survey 5-Year Average Demographic Profile**

| Member Agency        | Male  | Female | Hispanic Origin | White | Black/African American | American Indian | Poverty |
|----------------------|-------|--------|-----------------|-------|------------------------|-----------------|---------|
| San Luis             | 57.7% | 48.3%  | 98.7%           | 63.2% | 0.3%                   | 0.5%            | 35.4%   |
| Somerton             | 48.3% | 51.7%  | 95.9%           | 64.4% | 0.9%                   | 0.8%            | 31.5%   |
| Wellton              | 48.4% | 51.6%  | 40.1%           | 69.6% | 5.3%                   | 1.2%            | 12.5%   |
| City of Yuma         | 50.8% | 49.2%  | 54.8%           | 68.8% | 3.2%                   | 1.9%            | 18.4%   |
| Cocopah Indian Tribe | 48.3% | 51.7%  | 3.0%            | 43.4% | 0.0%                   | 54.1%           | 33.6%   |
| Quechan Indian Tribe | 51.3% | 48.7%  | 30.2%           | 37.1% | NA                     | 60.3%           | 35.2%   |
| Yuma County          | 50.1% | 49.9%  | 62.0%           | 91.2% | 2.7%                   | 2.2%            | 21.1%   |

When compared to the State of Arizona, Yuma County has higher concentrations of those identifying themselves as Hispanic or Latino, not proficient in speaking English, female head of households with children, and those living below the poverty line.

One purpose of the coordination plan is to locate those who may have special travel needs or are vulnerable<sup>8</sup> to the transportation decision making process. Using Environmental Justice principles, Title VI of the Civil Rights Act definitions and other transportation research, nine demographic characteristics from the U.S. Census were identified to represent those that may have special transportation needs. Those nine demographic characteristics form layers on a map which show concentrations of special transportation needs or Degrees of Disadvantage (DoD).

The percentage of these populations from each U.S. census tract was compared to percentages for Yuma County. Below each disadvantaged population group is defined and explained along with the County and State average level or threshold.

Population Group:     **Non-Hispanic Minority**  
 County Total:         43,006 Individuals  
 County Threshold:    22.2%  
 Arizona Threshold:   18.9%

The U.S. DOT Order (5610.2) on Environmental Justice defines a “minority” as a person identifying themselves as “Black”; “Asian American”; “American Indian and Alaska Native”; or “Native Hawaiian and other Pacific Islander.” In the American Community Survey (ACS), participants may identify themselves as belonging to one or more races. This may result in the aggregate of all race categories being greater than the total population. Because of this possible double counting, “Non-Hispanic Minority” was calculated by subtracting “White” (Race alone or in combination with one or more other races) from “Total Population” (Race alone or in combination with one or more other races).

On average, 1 out of 5 people identified themselves as belonging to a non-Hispanic minority group in Yuma County.

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<sup>8</sup> Environmental Justice and Title VI of the Civil Rights Act identify minority and low income groups as being especially vulnerable to the impacts of disparate funding and disparate service levels. Other MPOs such as the Delaware Valley Regional Planning Commission expanded their Environmental Justice analysis to include other groups such as female head of household with child.

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Population Group: **Carless Households**  
County Threshold: 6.4%  
Arizona Threshold: 6.7%  
County Total: 4,551 occupied housing units

The ACS defines carless households as occupied house units having no vehicles available. Traditionally this population has been included in transit dependent groups. Of interest is that Yuma County's average is lower than for the entire State of Arizona. A recent analysis of the 2001 National Household Travel Survey found that a greater percentage of rural households own vehicles compared to those living in urban areas<sup>9</sup>.

Population Group: **Poverty**  
County Threshold: 20.8%  
Arizona Threshold: 16.2%  
County Total: Not Available<sup>10</sup>

"The percentage of households and people whose income in the past 12 months is below the poverty level" was calculated using thresholds based on family size and composition. This includes all people living in a family plus any unrelated individuals living together.

Population Group: **Female Head of Household with Child**  
County Threshold: 9.4%  
Arizona Threshold: 7.3%  
County Total: 6,591 Family Households

The ACS defined "Female Head of Household with Child" as female headed households with no husband present and own children under the age of 18 years. This population was included to capture one group that may have special transportation needs and also may not be included in previous transportation planning efforts.

Population Group: **Individuals 75 years and older**  
County Threshold: 6.9%  
Arizona Threshold: 5.9%  
County Total: 13,345 Individuals

As an individual ages, the possibility of transportation challenges increase. The Yuma region is distinctive in the large number of seasonal visitors that temporarily live in Yuma County during winter.

Population Group: **Hispanic or Latino**  
County Threshold: 59%  
Arizona Threshold: 29.4%

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<sup>9</sup> Pucher J & Renne J (2004) Urban-Rural Differences in Mobility and Mode Choice: Evidence from the 2001 NHTS. Bloustein School of Planning and Public Policy, Rutgers University.

<sup>10</sup> The total "individuals in poverty" is not available from the American Community Survey (ACS). Instead the ACS is designed to measure changes in social and economic characteristics not population counts. In this analysis, the 2011 ACS five year estimates were used. That is, responses were collected over a five-year time period and the estimated percentages represent average values.

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County Total: 114,400 Individuals

The ACS distinguishes between race and ethnicity. Hispanic is an ethnicity that is defined by the ACS and the U.S. Census by country of origin such as Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race. The Yuma region has a high concentration of Hispanic or Latino people due to close proximity to Mexico and availability of agricultural jobs.

Population Group: **Speak English less than “very well”**  
County Threshold: 22.4%  
Arizona Threshold: 10.5%  
County Total: 40,071 Individuals

Executive Order 13166, “Improving Access to Services for Persons with Limited English Proficiency,” requires all federally funded agencies make services more accessible to eligible persons who are not proficient in the English language. The ACS defines Limited English Proficiency (LEP) as “primary language spoken at home other than English and speak English not very well.” This group includes not only Spanish speakers but also Asian and Pacific Island languages, other Indo-European languages, and other languages. In addition, the ACS includes only people aged five and older.

Population Group: **No High School Diploma**  
County Threshold: 13.4%  
Arizona Threshold: 14.8%  
County Total: 33,301 individuals

The ACS defines this population as those individuals over the age of 25 who have attended school through the 12<sup>th</sup> grade but have no diploma or equivalent. Those with no high school diploma are often limited to low paying jobs and few economic resources. Yuma County has a higher percentage compared to the State of Arizona.

Population Group: **Unemployed**  
County Threshold: 11.7%  
Arizona Threshold: 8.9%  
County Total: 9,051 Individuals

The ACS defines the unemployment rate as the percentage of people not actively looking or available for work in the last 4 weeks. This population does not include those who have become discouraged or have not searched for work or have been available to take a job in the past four weeks. ACS estimates may vary from other programs.

In the map on the following page, each census tract was assigned points which ranged from 0 to 9 depending on the number of disadvantaged population groups exceeding the County average level or threshold. The more points (or degrees), the greater the vulnerability of a community to negative impacts of transportation decision making.

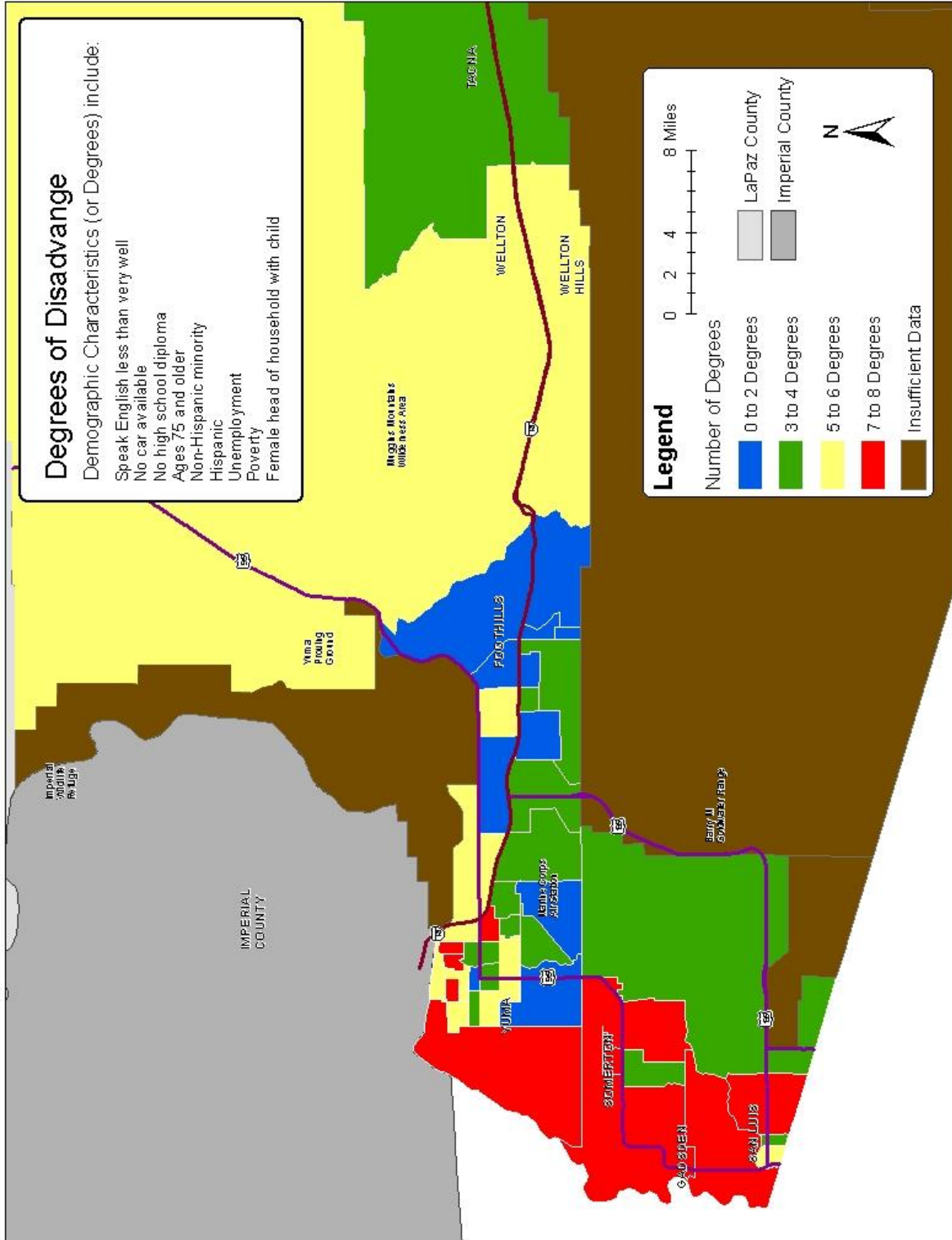
Census tracts that had missing data for three or more population groups were excluded from this analysis. No census tracts had zero or nine population groups exceeding the County threshold. 22 percent (or 12 out of 55) of census tracts had one to two population group concentrations. 31 percent (or 17 out of 55) of census tracts had three to four concentrations. 18 percent (or 10 out of 55) of

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census tracts had five to six concentrations while 22 percent (or 12 out of 55) of census tracts had seven to eight concentrations. Four (or 7 percent) census tracts had insufficient data.

The Degrees of Disadvantage map illustrates the various levels of disadvantage in the Yuma Region. Census tracts in red or yellow indicate highly disadvantaged communities. In contrast, blue or green show areas with lower concentrations of people with those demographic characteristics.

**DEGREES of DISADVANTAGE MAP**



**Degrees of Disadvantage Summary Table**

The table on this page summarizes the number of census tracts exceeding the County average for each demographic characteristic. Yuma County has a total of 55 census tracts. For the majority of census tracts, a large percentage of people spoke English less than very well and belonged to a non-Hispanic minority group.

| <b>Demographic Characteristic</b>    | <b>Number of Census Tracts over the Threshold<br/>(percent out of total census tracts<sup>11</sup>)</b> | <b>County<br/>Threshold</b> |
|--------------------------------------|---|-----------------------------|
| Speak English less than “very well”  | 48 (87%)  | 22.4%                       |
| No car available                     | 20 (36%)  | 6.3%                        |
| No high school diploma               | 24 (44%)  | 13.4%                       |
| Ages 75 and older                    | 21 (38%)  | 6.9%                        |
| Non-Hispanic minority                | 48 (87%)  | 22.4%                       |
| Hispanic                             | 22 (40%)  | 59.0%                       |
| Unemployment                         | 7 (13%)   | 11.7%                       |
| Poverty                              | 21 (38%)  | 20.8%                       |
| Female heads of household with child | 20 (36%)  | 9.4%                        |

**SECTION III – FEDERAL AND STATE TRANSPORTATION  
COORDINATION REQUIREMENTS**

**A. FEDERAL COORDINATION REQUIREMENTS**

The August 30, 2006, proposed FTA guidance for each funding program included a chapter on the coordinated planning process. This chapter, which is identical in each program guidance, states that projects selected for funding from each program must be “derived from a locally developed, coordinated public transit-human services transportation plan” and that the plan is “developed

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<sup>11</sup> In Yuma County, there are 55 census tracts.

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through a process that includes representatives of public, private, and non-profit transportation and human services providers and participation by members of the public.”

Consistent with Executive Order 13330, SAFETEA-LU requires the establishment of a locally developed, coordinated public transit-human services transportation plan for the Section 5310 human service transportation program funded through the Federal Transit Administration (FTA). *Moving Ahead for Progress in the 21<sup>st</sup> Century* (MAP-21) took effect on October 1, 2012 and will expire in FY 2014. MAP-21 authorized changes to the 5310 program and repealed the 5316 (Job Access and Reverse Commute), and 5317 (New Freedom) programs. For programs that are continued under FAST with amendments, the provisions of the FAST Act now apply to all unobligated funds from FY 2016 and prior years, as well as to FY 2017 funds.

The 5310 program was renamed Enhanced Mobility of Seniors and Individuals with Disabilities to reflect structure and the administration of this program. Major changes include expanding eligible projects to include operating expenses and large urban areas (greater than 200,000) administer their own specific funding amounts and the State continues to administers funding for small urban areas (less than 200,000).

Arizona legislation permits populations of 50,000 or greater to form Regional Transportation Authorities. Yuma County Intergovernmental Public Transportation Authority (YCIPTA) was formed in December 2010. YCIPTA received grantee status and has assumed public transit operations.

### **B. STATE COORDINATION REQUIREMENTS**

The Arizona Department of Transportation (ADOT) is a multi-modal transportation agency serving one of the fastest growing areas of the country. ADOT is responsible for planning, building and operating a complex highway system in addition to building and maintaining bridges and the Grand Canyon Airport. ADOT strives to successfully deliver a range of transportation projects in an economic environment with fewer employees and declining resources, but continues to examine diverse, integrated transportation options for moving people and goods to create jobs and deliver economic and quality-of-life benefits for Arizona residents and businesses. ADOT’s role is to assist policy makers by providing objective information that helps them decide the best solutions to ZON

As the state agency, responsible for transportation, ADOT administers a number of federal transit programs, as well as appropriates state dollars for transit projects, including the Sections 5310 grant program. Requests for funding under these Programs will be reviewed for consistency with the Yuma County Regional Transportation Coordination Plan. Projects shall be considered derived from the Plan if they are consistent with, or embody, the goals, policies, or strategies incorporated with the Yuma County Regional Transportation Coordination Plan.

**SECTION IV – REGIONAL TRANSPORTATION PROVIDER INVENTORY**

**A. REGIONAL TRANSPORTATION INVENTORY**

The information below provides a snapshot of important operational characteristics of some of the region’s identified transportation services.

| <b>AGENCY NAME</b>                    | <b>Annual Passenger Trips</b> | <b>Annual Vehicle Hours</b> | <b>Annual Vehicles Miles</b> | <b>Total Operating Budget</b> |
|---------------------------------------|-------------------------------|-----------------------------|------------------------------|-------------------------------|
| <b>YCAT</b>                           | 424,755                       | 42,748.9                    | 954,566                      | \$4,621,368                   |
| <b>Saguaro Transportation Service</b> | 78,125                        | 68,217.52                   | 855,301                      | \$912,000                     |
| <b>Achieve</b>                        | 58,151                        | 62,440                      | 651,279                      | \$304,000                     |
| <b>Horizon Health and Wellness</b>    | 18,480                        | 15,399                      | 284,621                      | \$245,568                     |
| <b>SAAVI</b>                          | 1,169                         | 3,120                       | 24,330                       | \$6,426,900                   |
| <b>Crossroads Mission</b>             | 3,120                         | 8,736                       | 99,000                       | \$3,694,031                   |
| <b>Westcare Foundation</b>            | 1,620                         | 8,780                       | 115,980                      | 366,496                       |
| <b>TOTAL</b>                          | <b>585,420</b>                | <b>200,441</b>              | <b>2,985,077</b>             | <b>\$16,570,363</b>           |

**B. TRANSPORTATION PROVIDER INFORMATION**

There is one public transit provider serving the Yuma region, as well as several specialized transportation providers (non-profit and private), all of which are described below. Additional transportation providers in the Greater Yuma Area include City of San Luis, WACOG-Area Agency on Aging and the Quechan Senior Center.

**1. Yuma County Intergovernmental Public Transportation Authority (YCIPTA)**

YCIPTA was formed under A.R.S. 28-9102 in December 2010, to operate, maintain, and administer public transportation services in Yuma County. YCIPTA operates the Yuma County Area Transit (YCAT) fixed route and YCAT on Call services for transit dependent populations, which include low-income residents, youth, seniors and persons with disabilities in the cities of Yuma, Somerton, San Luis, Yuma County, Cocopah Indian Tribe and Town of Wellton with recent expansion to Quechan/Fort Yuma Indian Reservation and Winterhaven, CA.

Aside from the county, YCIPTA members include the municipalities of Yuma, Somerton, San Luis and Wellton, as well as Northern Arizona University-Yuma, Arizona Western College, Quechan Indian Tribe and the Cocopah Indian Tribe. Starting on July 1, 2012, YCIPTA assumed the administration and operations of YCAT and YCAT on Call services from YMPO.



## 2. Public Transit

The services of Yuma County Area Transit (YCAT) provide approximately 469,486 trips per year. Vehicles operate 40,494 hours per year and accumulate almost 846,731 miles annually. YCAT is operated by National Express, which was awarded a three-year contract with seven one-year options by YCIPTA on August 1, 2014. YCAT On Call is contracted to Saguardo Transportation Services operated the service.

| Days of Operation | Hours of Operation | Fare Charged      | Annual Passenger Trips | Annual Wheelchair Trips | Annual Vehicle Hours | Annual Vehicles Miles | Total Operating Budget |
|-------------------|--------------------|-------------------|------------------------|-------------------------|----------------------|-----------------------|------------------------|
| Mon-Fri           | 5:50AM-7:30PM      | \$2.00 – Basic    | 424,755                | *2,478                  |                      |                       | \$4.62M                |
| Sat               | 9:30AM-6:30PM      | \$1.00 – Discount | FIXED ROUTE ONLY       | FIXED ROUTE ONLY        | 42,748               | 954,566               |                        |

| Coordinating with Other Agencies? (Yes/No) | Coordination Description / Agencies   | Description of Clients Transported   |
|--|---|--------------------------------------|
| YES  | Member of the YMPO Regional Mobility Committee  | Not Applicable                       |
| YES  | Coordinates and supported WACOG and Saguardo Transportation to provide non-ADA services | Seniors and People with Disabilities |

### a. Yuma County Area Transit (YCAT)

YCAT is the public transit service operating in Yuma County. Transit services operate throughout southwestern Yuma County, with limited evening and holiday service from the local colleges. The population served of those transit dependent, low income, students, seniors, youth, and persons with disabilities. Hours of operation vary by route, but most are Monday through Friday, 5:50 am – 7:30 pm with limited service to 11:00 pm, and Saturday from 9:30 am – 6:30 pm. Fares range from \$2.00 for basic riders and \$1.00 for discount riders. Discount passes are available. YCAT On Call as the complementary Para transit service is available Monday through Saturday during the same operating hours as YCAT fixed route services. The service is only for those who meet ADA eligibility requirements and the service area is within a ¾ mile radius of the fixed route (YCAT) system. The fare is \$4.00, and a next day advance reservation is required. Discount passes are available. Operating costs are approximately \$4.6 million per year, with a total fleet of 27 vehicles for both YCAT and YCAT On Call.

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**b. YCAT On Call – SARA Rides**

| <b>Days of Operation</b> | <b>Hours of Operation</b> | <b>Fare Charged</b> | <b>Annual Passenger Trips</b> | <b>Annual Wheelchair Trips</b> | <b>Annual Vehicle Hours</b> | <b>Annual Vehicles Miles</b> | <b>Total Operating Budget</b> |
|--------------------------|---------------------------|---------------------|-------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|
| Mon-Sat                  | 5:30 am-8:15 pm           | \$4.00              | 7,327                         | 1,526                          | 5,930                       | 77,544                       | \$97,056                      |

**3. Rural / Human Services Transportation Providers**

**a. Saguaro Foundation/Saguaro Transportation Services**

Saguaro Foundation is a private nonprofit 501-c-3 human social service organization that has been providing transportation services to the elderly and disabled of Yuma County for nearly 30 years. Saguaro has been an ADOT grant recipients of Section 5310 for more than nearly 30 years. Saguaro Transportation Service (STS) is the transportation branch of the Saguaro Foundation, and currently provides more than 218,000 trips per year to over 6,220 individuals. In FY 2014, they accrued over 1.7 million miles in the 148,000 hours of services that their fleet of 21 Para-transit vehicles provided. Saguaro’s total fleet of vehicles amounts to 55 and total trips agency wide total over 450,000

Due to the recent changes in the YCAT on Call service, many elderly and/or disabled individuals were left without access to any type of transportation services. YMPO worked with ADOT, YCIPTA and Saguaro Foundation to come up with a solution to this urgent need, and as a result, ADOT awarded Saguaro Foundation additional funds to provide transportation services to those individuals without transportation. The requests and need for services continue to be ongoing and, in turn, will cause the number of trips, mileage, and service hours to increase. The current operating budget for the transportation branch of Saguaro Foundation is \$912,000. Services are available Monday through Sunday, 24 hours per day.

Saguaro Foundation was selected in November 2011 at the Arizona Coordination Institute as a sub-regional mobility management agency for the Yuma region. A major part of their responsibility was to take the lead on the development and operations of the One-call one-click center, aka SARA Rides. SARA Rides was the result of coordination and collaboration with other human/social service agencies within the Yuma region that were in need of transportation services but are unable to provide them. STS actively participate and attends the Regional Mobility Committee quarterly meetings hosted by YMPO.

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| <b>Days of Operation</b> | <b>Hours of Operation</b> | <b>Fare Charged</b> | <b>Annual Passenger Trips</b> | <b>Annual Wheelchair Trips</b> | <b>Annual Vehicle Hours</b> | <b>Annual Vehicles Miles</b> | <b>Total Operating Budget</b> |
|--------------------------|---------------------------|---------------------|-------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|
| Mon-Sun                  | 24 hours/day              | \$4 - \$9           | 78,125                        | 13,000                         | 42,749                      | 855,301                      | \$912,000                     |

| <b>Coordinating with Other Agencies? (Yes/No)</b> | <b>Coordination Description / Agencies</b>  | <b>Description of Clients Transported</b>                           |
|---|---|---|
| YES   | Member of the YMPO Regional Mobility Committee  | Not Applicable  |
| YES   | Provides non-ADA services for YCIPTA  | Seniors and People with Disabilities                                |
| YES   | Human Services Transportation Coordination Project - Developing MOU with other Agencies for the creation of a Regional One-Click, One-Call Center | Multiple client groups representing several Human Services agencies |

**Coordination Description / Agencies**

Sara Rides currently has vehicle pools within the route-match software that permits it to schedule independently to each pool of vehicles on behalf of the transit agencies needing the scheduling and dispatching services. In addition, some transit provider’s intake their own calls and send them to SARA Rides through the facility portal as they receive them. Once all requests for trips have been inputted through the portal, SARA Rides customer service representative will accept them once the software has verified that they fall within the service area and hours of operation of the fixed route system. For all non-public transit operations, the software will schedule to their vehicle pools according to their specified criteria. Sara Rides currently dispatches YCIPTA’S, and STS’S pool of vehicles. In addition, Sara Rides schedules trips for other social service agencies that need trips provided on their behalf but choose not to engage in acquiring their own vehicle fleets, thus enhancing coordination and justifying the existence of the Sara Rides one call one click center.

**Description of Clients Transported**

Clients that are transported range from ADA passengers to over and above ADA passengers, all of whom are elderly, handicapped, physically disabled, developmentally disabled (DDD), and individuals with severe mental illness (SMI).

Human Services Transportation Coordination Project:

Sara Rides Continues to develop new MOU’s with additional transit agencies, social service human agencies, and multiple client groups representing several human services agencies for the continued expansion of the regional One-Click One-Call Center also known as S.A.R.A.

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Rides. In addition, Saguardo is seeking grant funding to further expand the Route Match software with additional modules that will complement the present platform. For example: 1) the addition of the push to talk module, this will eliminate the need for drivers to use cell phones or radios, the tablet that is currently in the Para Transit vehicles will now be the communication device the will provide bi directional communication between driver and dispatch further improving overall efficiency. 2) Route Shout will provide a mobile application for smart phones that will allow riders to access their rides. They can cancel their trip, make new trip reservations, view where their ride is at in real time, and will allow the rider alert dispatch when they are ready for their return trip by taping the icon on their smart phones. This will further streamline and improve the overall access to rides and rider experience. 3) Automated Fare collection module, this will provide a quick alternative to cash payments through automated fare collection which provides flexible fare media options.

**b. Achieve Human Services, Inc. dba Yuma WORC Center**

ACHIEVE Human Services, Inc. provides transportation to disabled individuals, including elderly, severe cognitive disabilities, serious mental illness, and/or physical disabilities and is eligible for Title XIX services, ages 18 and up. Transportation services may include: contract work sites, to/from low-income housing, group supported employment, center-based employment, work adjustment training, job development and placement, and situational assessments. The normal operating hours are Monday through Friday, 6:00 am to 8:00 pm, and on an as-needed basis. Service area includes La Paz County, Yuma County to include Dateland, Wellton, San Luis, and Somerton, as well as a small portion of southern California including the Imperial Sand Dunes, El Centro and Blythe. The agency’s operating budget for transportation is \$204,481.

ACHIEVE has been involved in the coordination/collaboration process with YMPO and other agencies for a number of years, and are not only actively involved in the development of the One-call one click center, aka SARA Rides, but also quarterly Regional Mobility Committee meetings.

| Days of Operation | Hours of Operation   | Fare Charged                         | Annual Passenger Trips | Annual Wheelchair Trips | Annual Vehicle Hours | Annual Vehicles Miles | Total Operating Budget |
|-------------------|----------------------|--------------------------------------|------------------------|-------------------------|----------------------|-----------------------|------------------------|
| Monday<br>Friday  | 6:00 am –<br>8:00 pm | Private<br>pay<br>\$2.50<br>per trip | 58,151                 | 1,565                   | 62,400               | 651,279               | \$304,000              |

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| <b>Coordinating with Other Agencies? (Yes/No)</b> | <b>Coordination Description / Agencies</b>  | <b>Description of Clients Transported</b>                           |
|---|---|---|
| YES   | Member of the YMPO Regional Mobility Committee  | Not Applicable  |
| YES   | Human Services Transportation Coordination Project - Developing MOU with other Agencies for the creation of a Regional One-Click, One-Call Center | Multiple client groups representing several Human Services agencies |

**c. Horizon Health and Wellness**

Horizon Health and Wellness is an integrated healthcare agency that provides transportation to registered participants, which includes transport to and from day programs, therapy sessions, medical appointments, vocational services and recreational activities. The agency serves adults with mental health and/or substance abuse issues. A high percentage of these individuals served also have a serious mental illness. Horizon serves Yuma County, including greater Yuma area, San Luis, West Cocopah Reservation, Gadsden, Somerton, Foothills, Wellton, and North Gila Valley. Hours of operation are Monday through Friday, 7:00 am to 5:00 pm and no fares are required of the riders. The agency’s operating budget for transportation is \$245,568.

Representatives from the agency have been participating in collaboration and coordination efforts over the past three years and continuously attend the Regional Mobility Committee quarterly meetings.

| <b>Days of Operation</b> | <b>Hours of Operation</b> | <b>Fare Charged</b> | <b>Annual Passenger Trips</b> | <b>Annual Wheelchair Trips</b> | <b>Annual Vehicle Hours</b> | <b>Annual Vehicles Miles</b> | <b>Total Operating Budget</b> |
|--------------------------|---------------------------|---------------------|-------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|
| Mon-Fri                  | 7AM-5PM                   | None                | 18,480                        | 379                            | 15,399                      | 284,621                      | \$245,568                     |

| <b>Coordinating with Other Agencies? (Yes/No)</b> | <b>Coordination Description / Agencies</b>   | <b>Description of Clients Transported</b>                           |
|---|--|---|
| YES   | Human Services Transportation Coordination Project – Working with Saguaro Transportation for the creation of a Regional One-Click, One-Call Center | Multiple client groups representing several Human Services agencies |
| YES   | Member of the YMPO Regional Mobility Committee   | Not Applicable  |

**d. Crossroads Mission**

Crossroads Mission provides transportation for homeless men, women, and children, the elderly and disabled. Services include transportation to medical appointments,

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rehabilitation services, employment searches, social service facilities, shopping, recreation, and social activities in both Yuma and La Paz Counties. They offer these services Monday through Sunday, 8:00 am to 5:00 pm. No further information was provided by the agency.

| Days of Operation | Hours of Operation | Fare Charged | Annual Passenger Trips | Annual Wheelchair Trips | Annual Vehicle Hours | Annual Vehicles Miles | Total Operating Budget |
|-------------------|--------------------|--------------|------------------------|-------------------------|----------------------|-----------------------|------------------------|
| Mon-Sun           | 8AM-5PM            | None         | Not Available          | Not Available           | Not Available        | Not Available         | Not Available          |

| Coordinating with Other Agencies? (Yes/No) | Coordination Description / Agencies            | Description of Clients Transported |
|--|--|------------------------------------|
| YES  | Member of the YMPO Regional Mobility Committee | Not Applicable                     |

**e. Regional Center for Border Health, Inc.**

The Regional Center for Border Health, Inc. is a non-profit organization serving the Western Arizona rural counties located along the border of the Colorado River: La Paz, Yuma, and Mohave counties. They have been in operation for 18 years and address issues such as access to medical services for the uninsured and underinsured populations, aim to increase diagnosis and standards of healthcare, increase education and promotion of chronic illness prevention, increase capacity for schools and communities to promote wellness behaviors, and increase the management and control of chronic diseases. Representatives from the agency have been attending the Regional Mobility Committee meetings over the past year and are actively participating in the collaboration/coordination with other agencies in Yuma County. No operational information was provided.

| Coordinating with Other Agencies? (Yes/No) | Coordination Description / Agencies            | Description of Clients Transported |
|--|--|------------------------------------|
| YES  | Member of the YMPO Regional Mobility Committee | Not Applicable                     |

**f. Cocopah Indian Tribe**

The Cocopah Indian Tribe through its participation with YCIPTA has YCAT bus service to their community, as the tribe was a recipient of FTA 5311 Tribal Transit funds in 2010. They received additional funds in 2010 to continue and expand the existing services. The services include connection to the current YCAT system of routes that serve the entire Yuma area, and services that enable connection of the North reservation to the West Reservation with access to the tribal administration offices. Transportation is also provided to and from the Cocopah Casino and other points of interested in the Yuma region. A Cocopah representative has been actively participating in coordination efforts and attending the Regional Mobility Committee

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meetings that are held quarterly. No operational information was provided as the data for the tribe is reported through YCIPTA.

| <b>Coordinating with Other Agencies? (Yes/No)</b> | <b>Coordination Description / Agencies</b>     | <b>Description of Clients Transported</b> |
|---|--|---|
| YES   | Member of the YMPO Regional Mobility Committee | Not Applicable                            |

**g. SAAVI**

SAAVI has been working with blind and visually impaired people since 1964 and serves over 2,000 blind and visually impaired clients per year. SAAVI was formed by two sisters for visually impaired individuals and has made innovative changes in the past 45 years with a goal to provide dynamic and progressive programs and services to meet the needs of people with a vision loss. SAAVI’s mission is based on such opportunities for blind and visually impaired people to live independent and successful lives.

| <b>Days of Operation</b> | <b>Hours of Operation</b> | <b>Fare Charged</b> | <b>Annual Passenger Trips</b> | <b>Annual Wheelchair Trips</b> | <b>Annual Vehicle Hours</b> | <b>Annual Vehicles Miles</b> | <b>Total Operating Budget</b> |
|--------------------------|---------------------------|---------------------|-------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|
| Mon-Sun                  | 8AM-5PM                   | None                | Not Available                 | Not Available                  | Not Available               | Not Available                | Not Available                 |

| <b>Coordinating with Other Agencies? (Yes/No)</b> | <b>Coordination Description / Agencies</b>     | <b>Description of Clients Transported</b> |
|---|--|---|
| YES   | Member of the YMPO Regional Mobility Committee | Not Applicable                            |

**h. San Luis**

San Luis is a city in Yuma County, Arizona, United States. The population was 25,505 at the 2010 census. It is part of the Yuma Metropolitan Statistical Area. San Luis, located in the southwest corner of the state directly adjacent to Mexico's Federal Highway 2, was the second fastest-growing city or town in Arizona from 1990 to 2000. According to 2014 Census Bureau estimates, the population of the city is 31,091.

| <b>Days of Operation</b> | <b>Hours of Operation</b> | <b>Fare Charged</b> | <b>Annual Passenger Trips</b> | <b>Annual Wheelchair Trips</b> | <b>Annual Vehicle Hours</b> | <b>Annual Vehicles Miles</b> | <b>Total Operating Budget</b> |
|--------------------------|---------------------------|---------------------|-------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|
|                          |                           | None                | Not Available                 | Not Available                  | Not Available               | Not Available                | Not Available                 |

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| <b>Coordinating with Other Agencies? (Yes/No)</b> | <b>Coordination Description / Agencies</b>     | <b>Description of Clients Transported</b> |
|---|--|---|
| YES   | Member of the YMPO Regional Mobility Committee | Not Applicable                            |

**i. WestCare Arizona 1, Inc.**

WestCare, a family of tax-exempt nonprofit organizations, provides a wide spectrum of health and human services in both residential and outpatient environments. Our services include substance abuse and addiction treatment, homeless and runaway shelters, domestic violence treatment and prevention, and mental health programs. These services are available to adults, children, adolescents, and families; we specialize in helping people traditionally considered difficult to treat, such as those who are indigent, have multiple disorders, or are involved with the criminal justice system.

| <b>Days of Operation</b> | <b>Hours of Operation</b> | <b>Fare Charged</b> | <b>Annual Passenger Trips</b> | <b>Annual Wheelchair Trips</b> | <b>Annual Vehicle Hours</b> | <b>Annual Vehicles Miles</b> | <b>Total Operating Budget</b> |
|--------------------------|---------------------------|---------------------|-------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|
|                          |                           | None                | Not Available                 | Not Available                  | Not Available               | Not Available                | Not Available                 |

| <b>Coordinating with Other Agencies? (Yes/No)</b> | <b>Coordination Description / Agencies</b>     | <b>Description of Clients Transported</b>  |
|---|--|--|
| YES   | Member of the YMPO Regional Mobility Committee | Multiple clients ranging from children to seniors and disabled. Disabled clients needing wheelchair accessible transport |

**SECTION V – FTA SECTION 5310 GRANT**

**A. SERVICE PRIORITIES**

The following preliminary priorities were established for funding the FTA 5310 program. These may be refined in future years.

**1. Need**

Projects that address a demonstrated need.

**2. Effective use of funds**

Develop projects to provide (or facilitate) a high volume of trips given the resources expended.

**3. Collaborative process**



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Projects developed through a collaborative planning (project development) process.

### **4. On-street coordination**

Develop projects that demonstrate the sharing of resources. For example, projects showing multiple client use of vehicles will have a higher priority than single-agency services.

### **5. Operational capability**

Projects that are operationally feasible and demonstrate accessibility, safety/training and effective maintenance.

### **6. Management capability**

Grantee agencies that demonstrate strong management capability.

## **B. EVALUATION CRITERIA**

Regional evaluation teams assembled by COGs and MPOs will provide initial review of applications for FTA projects. This review process was initially established to assess and rank FTA 5310 applications each year. After the regional review, the COGs and MPOs forward their prioritized award recommendations to ADOT for its review of overall program compliance and budget impact, prior to the Department's statewide grant submittal to the FTA.

ADOT works closely with the COG or MPO in each region and these organizations have significant responsibilities in the assisting ADOT in managing the Section 5310 grant process. Major responsibilities include:

- Developing and maintaining each Regional Transportation Coordinated Plans.
- Reviewing regional 5310 applications submitted annually and prioritizing regional project funding recommendations based on Coordination Plan defined goals and objectives, as well as funding availability.
- Providing technical assistance to applicants and subsequent grant sub recipients in each region in meeting federal and state grant requirements.
- Coordinating transportation activities in the region, within a mobility management framework. Applicants are to work directly with their local COG or MPO staff on Section 5310 application requirements.

The COG or MPO is responsible for managing regional coordination councils, which, in turn, develop regional coordination plans and prioritize projects to be funded in each region. Applicants should participate actively in a regional coordinating council in order for projects to be considered for funding.

## **C. THE YUMA REGION'S PROJECTS SEEKING FEDERAL FUNDING**

The list below reflects actual grant requests for 2016. A table of actual requested amounts is also below. For future Plans, YMPO will assist agencies in planning for future capital needs. Multi-year capital needs will be identified in future Plans.

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| <b>FY 2017 Federal Grant Requests - YMPO Region</b> |               |                            |  |                    |                  |                    |
|---|---------------|----------------------------|--|--------------------|------------------|--------------------|
| <b>Grant</b>  | <b>Agency</b> | <b>Request Description</b> | <b>Request Federal</b>                   | <b>Match Local</b> | <b>TOTAL</b>     |                    |
| 1   | 5310          | YMPO                       | Mobility Management (Manager)            | \$101,341          | \$25,335         | \$126,676          |
| 1   | 5310          | YCIPTA                     | Travel Training                          | \$62,500           | \$12,500         | \$75,000           |
| 1   | 5310          | SAGUARO                    | Operating funds for over and above ADA   | \$450,000          | \$450,000        | \$900,000          |
| 1   | 5310          | Crossroads                 | Minivan No Lift                          | \$21,428           | \$5,357          | \$26,785           |
| 2   | 5310          | WestCare 1                 | Minivan no ramp 7 passenger              | \$22,698           | \$2,270          | \$24,968           |
| 3   | 5310          | ACHIEVE                    | Van No Lift (12 passengers)- Replacement | \$46,448           | \$11,612         | \$58,060           |
| 4   | 5310          | SAGUARO                    | StarCraft 22' Ford E350 6.8L             | \$63,965           | \$12,739         | \$76,704           |
| 5   | 5310          | WestCare 1                 | Minivan w/ ramp 12 passenger             | \$43,597           | \$4,360          | \$47,957           |
| 6   | 5310          | ACHIEVE                    | Van No Lift (12 passengers)- Replacement | \$46,448           | \$11,612         | \$58,060           |
| 7   | 5310          | SAGUARO                    | StarCraft 22' Ford E350 6.8L             | \$63,965           | \$12,739         | \$76,704           |
| 8   | 5310          | SAGUARO                    | StarCraft 22' Ford E350 6.8L             | \$63,965           | \$12,739         | \$76,704           |
| 9   | 5310          | SAGUARO                    | StarCraft 22' Ford E350 6.8L             | \$63,965           | \$12,739         | \$76,704           |
| 10  | 5310          | SAGUARO                    | StarCraft 22' Ford E350 6.8L             | \$63,965           | \$12,739         | \$76,704           |
|   |               |                            | <b>YMPO 5310 FTA Request Total</b>       | <b>\$1,114,285</b> | <b>\$586,741</b> | <b>\$1,701,026</b> |
|   |               |                            | <b>CAPTIAL Projects</b>                  | <b>\$601,785</b>   | <b>\$124,241</b> | <b>\$726,026</b>   |
|   |               |                            | <b>OPERATING</b>                         | <b>\$450,000</b>   | <b>\$450,000</b> | <b>\$900,000</b>   |
|   |               |                            | <b>MOBILITY MANAGEMENT</b>               | <b>\$163,841</b>   | <b>\$37,835</b>  | <b>\$201,676</b>   |
|   |               |                            |  |                    |                  |                    |

**SECTION VI – 2016 YUMA REGIONAL COORDINATION PLAN  
PROCESS AND APPROACH**

**A. APPROACH TO COORDINATION IN YUMA**

It continues to be YMPO’s goal to improve coordination of existing transportation services in the Yuma Region. YMPO and participating agencies have found it necessary to develop a regional process for identifying local and regional gaps in transportation services, as well as any barriers that may be prohibiting potential users from accessing existing transportation services.

This Plan also attempts to create a “customer-centered” approach to finding transport solutions for the region’s residents. These solutions can range from ridesharing services, technological solutions, conventional transit, and volunteer programs. This “customer-centered” approach looks at the mobility needs first, and then seeks to employ mobility management techniques to match the appropriate modal choice to the passenger.

**1. Regional Initiative**

The YMPO’s Regional Transportation Coordination Plan was created in 2007 to identify local and regional transportation and mobility coordination gaps and barriers that exist in the YMPO planning area. This document addresses the planning requirements for a Coordinated Public Transit-Human Services Transportation Plan mandated in SAFETEA-LU legislation and subsequent guidance from the FTA. This also has been in the ranking process according to the

new legislation in MAP21. The current FAST Act is being included and guidance is being issued this year.

## **2. Lead Agency**

YMPO was designated by ADOT as the lead agency for coordination efforts in the Greater Yuma region. YMPO is responsible for the Annual Regional Transportation Coordination Plan. In order to include active involvement of providers and funding agencies in coordination and collaboration efforts, as well as reflect the needs of its many diverse communities, YMPO created the Regional Mobility Committee to assist with implementing the coordination strategies, developing goals, and to share the community's perspectives on mobility.

## **B. PUBLIC INVOLVEMENT PROCESS**

Stakeholder involvement is the key to successful planning. Identifying and engaging the appropriate organizations and individuals in planning efforts is critical to identifying the needs of the target population(s), the needs of the community/region, the transportation services available, and the identification of new solutions. Outreach efforts are detailed below.

Quarterly Regional Mobility Committee meetings were held throughout 2015/16 (February 11, 2015, June 10, 2015, September 16, 2015, November 18, 2015, March 9, 2016, and April 13 and 18, 2016) at the Yuma Metropolitan Planning Organizations Offices.

# **SECTION VII – 2017 REGIONAL TRANSPORTATION COORDINATION PLAN GOALS AND STRATEGIES**

## **A. APPROACH TO DEVELOPING GOALS**

The following section of the Regional Transportation Coordination Plan is the Goals and Strategies Section of the Plan. The Goals and Strategies Section provides the direction to Regional Mobility Committee to deal with the mobility barriers that prevent individuals from reaching their destination. These barriers can be attributed to the inability of an individual to access transportation services or the lack of transportation services. The following Goal and Strategies were developed by the Regional Mobility Committee to improve the transit services within the Yuma County region.

## **B. GOALS AND STRATEGIES**

### **Goal 1. One Call, One Click Call Center within the Yuma County**

#### **Goal:**

The already established One Call, One Click Call Center within the Yuma County will expand to coordinate with other transit providers in nearby regions seeking to save the state thousands of dollars by utilizing the already existing call center to schedule and dispatch demand response services through its automated dispatch and scheduling software system. By doing this, the state of

## **2017 Yuma Regional Transportation Coordination Plan**

Arizona will not have to duplicate one call one click call centers, thus further preventing duplication of call center services by utilizing one single software system.

Saguaro Foundation through its one call one click call center known as Safe Affordable Reliable Accessible Rides (SARA Rides, will continue to coordinate and expand existing transportation services. SARA Rides will continue to act as the region's mobility management center for Yuma County to provide information and referrals to all modes of transportation operated in Yuma County, nearby regions, and the state. In addition, Saguaro will apply for 5312 R2W Non-Emergency Medical Transportation funding (NEMT). This funding will complement SARA Rides by giving it a funding source that will enable it to provide NEMT rides to individuals with the different vehicle pools and the utilization of Uber.

### **Objectives:**

- a. To develop efficient transportation alternatives, reduce duplication of routes and overlapping of service schedules, identify and address unmet needs, and generate necessary resources for successful implementation of SARA Rides.
- b. To continue collaboration to maintain awareness of needs and revision to project.
- c. To share information and resources to support the success of a coordinated one-call/one-click center.
- d. To establish a network of transportation providers to monitor and evaluate the success of SARA Rides.
- e. To safeguard the quality of services expected by agency administrators and customers in order to ensure that needs of customers are kept at the forefront of the project.
- f. To evaluate the effectiveness of SARA Rides project and report findings to Regional Mobility Committee members and the Arizona Department of Transportation.

### **Strategies:**

- a. Continue to develop Memorandums of Understanding (MOU) with additional social service agencies and to coordinate with other transit providers across the region and the state.
- b. Work with transit providers to sign MOU between Saguaro and the providers.
- c. Expand SARA Rides services as needed.

## **Goal 2. Involve more groups in the YMPO Regional Mobility Committee**

The regional transportation coordination provisions aim to improve transportation services for persons with disabilities, older adults, and individuals with lower incomes by ensuring that communities coordinate transportation resources provided through multiple federal programs. Coordination will enhance transportation access, minimize duplication of services, and facilitate the most appropriate cost-effective transportation possible with available resources. This goal is to involve all providers in the Regional Mobility Committee

### **Objectives:**

- Identify groups that should be participating with the Mobility Committee
- How to work with these groups to attend and participate with the Mobility Committee.

**Strategies**

1. Coordinate with committee members to identify other groups to be involved with the Mobility Committee.
2. Make presentation at the WACOG meeting on the 5310 program.
3. Contact individual groups one on one to invite them to participate with the Mobility Committee.

**Goal 3. Market the 5310 Program to the Public**

The education of the public about the 5310 programs will improve and provide potential users to learn about the programs. Many potential users do not know what transit opportunities that are available.

**Objectives:**

- Market the 5310 programs to the public
- Develop marketing tools (websites, pamphlets, and other information on the 5310 service providers)
- Attend community events to provide educational opportunities for the public.

**Strategies**

1. Work the media companies to develop Public Service Announcements.
2. Use YCAT travel training program to educate the public of other possible transit opportunities.
3. Identify potential public events to attend and set education booth.

**Goal 4. Fully Accessible ADA Compliance**

The Section 5310 program was established to serve the transportation needs of elderly persons and persons with disabilities. Because the program focuses on the needs of the elderly and persons with disabilities is important to make sure that all vehicles and facilities are ADA accessible compliant. The region needs to work together to develop full accessible ADA compliance.

**Objectives:**

- Insure vehicles used for ADA and elderly persons have been properly maintained for ADA compliance for accessibility.
- Work with YCAT and Saguaro to provide improved accessibility of bus passes and smart cards for ADA and elderly passengers.
- The operators of 5310 vehicles have training to work with ADA and Elderly passengers (Pass Training). Support passenger travel training on how to use transit and other providers.
- Work with local public jurisdictions to improve ADA accessibility compliance where possible.

**Strategies**

1. Develop preventive maintenance program to review ADA equipment and function.
2. YCAT and SAVVI work together on travel training for visually impaired passengers.

3. YCAT and Saguaro will work together improve bus passes and tickets accessibility.
4. Work with local public jurisdictions to identify area to improve ADA access.
5. Review Pass Training standards.

## **Goal 5. Develop Taxi Voucher Program**

A taxi voucher program offers taxi cab services at reduced rates for passengers needing transportation within, or outside of, fixed public transportation routes. Passengers are eligible for taxi vouchers based on their income. Taxi voucher programs are available for senior citizens, people with disabilities, low-income individuals and people living in rural areas.

### **Objectives:**

- This is long-term multi-year goal that region needs exploring.
- This goal will provide an additional travel opportunity for 5310 programs participants.
- YCAT and Saguaro will take the lead with this program.

### **Strategies**

1. Do more research on potential program
2. Identify funding option for this program

## **Goal 6. Work to Meet the Unmet Transit Needs Within Yuma County.**

YMPO's and the Regional Mobility Committee's (RMC) efforts to identified goals for the region. Unmet needs are ongoing and constant. At each RMC meeting, past Unmet Needs are considered; while any new Unmet Needs are identified. This process allows the RMC and its members to meaningfully consider the community's ever constant and changing need for effective and low-cost transportation services.

### **Objectives:**

- Identify individual and groups with unmet transits needs.
- Provide access to transit opportunities to individuals and groups with unmet needs.
- Expand transit options to areas where transit needs are not being met.

### **Strategies**

1. Identify ongoing and new sources of transportation funding
2. Maximize the use of existing transportation resources
3. Meet the region's demand for afterhours transportation services
4. Effectively refer users to appropriate transportation services
5. Serve the remote rural areas
6. Identify and/or create low-cost transportation options especially for service above ADA requirements and beyond  $\frac{3}{4}$  mile of fixed route service

**SECTION VIII – DEFINING BASELINE LEVELS OF SERVICE**

**A. THE YUMA REGION’S APPROACH TO DEFINING BASELINE LEVELS OF SERVICE**

Since baseline levels of services help gauge whether a community’s mobility program is improving over time, different methodologies of gauging such improvement exists. These can include the number of trips provided, the amount of transportation funding invested in the community, and the number of agencies participating in a coordinated system that provided operational data on their transportation program. Data from four (4) agencies was collected (YCIPTA, Saguaro Transportation Service, Achieve and Horizon).

For the purposes of creating a baseline level of service for the Yuma Region, all three measures will be employed.

**1. Number of Trips Provided**

By tracking the number of trips provided by participating agencies each year, YMPO can determine if their approaches and strategies to improving coordination have been successful.

**2. Grant Funding Secured**

The amount of funding spent on transportation services within a region is often a reflection of the quantity and quality of services provided. It is anticipated that an increase in transportation funding each year will lead to more trips being provided; as well as new services to help address Yuma’s Unmet Needs.

**3. Number of Participating Agencies**

Regional Mobility Programs see increased success as the number of participating agencies increases. YMPO will continue to identify and recruit agencies in order to increase participation in the Regional Mobility Committee. While there are sixteen (16) agencies participating in the RMC process, only four (4) agencies provided operational data. It is this data that helps YMPO create these Baseline Levels of Service.

**C. THE YUMA REGION’S BASELINE LEVELS OF SERVICE - 2011**

The table below provides quantifiable information on the three baseline measures identified above.

| <b>YEAR</b> | <b>NUMBER OF TRIPS PROVIDED</b> | <b>TRANSPORTATION FUNDING</b> | <b>NUMBER OF PARTICIPATING AGENCIES</b> |
|-------------|---------------------------------|-------------------------------|---|
| <b>2011</b> | <b>332,259</b>                  | <b>\$4,218,676</b>            | <b>3</b>                                |

## SECTION IX – APPENDICES - VEHICLE FLEET INFORMATION

### Achieve Vehicle Inventory

| Name of Agency: ACHIEVE Human Services, Inc.                             |                  |  |   |      |        |             |         | Contact Person: Deena Fetzter  |                       |               |                    |                |                              |             |                              |
|--|------------------|--|---|------|--------|-------------|---------|--|-----------------------|---------------|--------------------|----------------|------------------------------|-------------|------------------------------|
| Address: 3250 A East 40th Street   |                  |  |   |      |        |             |         | E-Mail: <a href="mailto:dfetzter@achievehs.org">dfetzter@achievehs.org</a> |                       |               |                    |                |                              |             |                              |
| City, State, Zip: Yuma, AZ 85365   |                  |  |   |      |        |             |         | Phone: (928) 446-6315  |                       |               |                    |                |                              |             |                              |
| Site Location: 3220 D East 40th Street, Yuma, AZ 85365                   |                  |  |   |      |        |             |         | COG/MPO Region: YMPO   |                       |               |                    |                |                              |             |                              |
| Vehicle Identification Number (Vin) (Last 4 Numbers Of Vin Are Required) | Vehicle Location | Funding Source (i.e.: 5310, local, etc.) | Vehicle Type (enter # from list on right) | Year | Make   | Model       | Mileage | Date Mileage Was Recorded  | # of Ambulatory Seats | Lift or Ramp? | # of W/C Positions | Condition Code | Anticipated Replacement Year | Useful Life | Is the Vehicle On ADOT Lien? |
| 7896   | YUMA             | 5310                                     | 7   | 2010 | Chevy  | Express Van | 156,890 | 12/31/2016   | 15                    | No            | 0                  | 4              | 2016                         | 4           | No                           |
| 4042   | KINGMAN          | 5310                                     | 8   | 2011 | Toyota | Mini van    | 74,125  | 12/31/2016   | 7                     | No            | 0                  | 4              | 2017                         | 1           | Yes                          |
| 7098   | YUMA             | 5310                                     | 8   | 2008 | Chevy  | Mini van    | 209,068 | 12/31/2016   | 8                     | No            | 0                  | 3              | 2015                         | 2           | No                           |
| 6949   | CASA GRANDE      | 5310                                     | 7   | 2007 | Ford   | E-350 Van   | 43,086  | 12/31/2016   | 8                     | Yes           | 2                  | 3              | 2018                         | 3           | No                           |
| 2362   | YUMA             | 5310                                     | 7   | 2005 | Ford   | E-350 Van   | 54,913  | 12/31/2016   | 8                     | Yes           | 2                  | 3              | 2018                         | 3           | No                           |
| 5267   | YUMA             | Local                                    | 7   | 2002 | Ford   | E-350 Van   | 97,244  | 12/31/2016   | 5                     | No            | 0                  | 3              | 2016                         | 2           | No                           |
| 7626   | YUMA             | 5310                                     | 8   | 2012 | Toyota | Mini van    | 119,016 | 12/31/2016   | 7                     | No            | 0                  | 4              | 2017                         | 4           | No                           |
| 7797   | YUMA             | 5310                                     | 8   | 2012 | Toyota | Mini van    | 79,102  | 12/31/2016   | 7                     | No            | 0                  | 4              | 2018                         | 3           | Yes                          |
| 7667   | YUMA             | 5310                                     | 8   | 2012 | Toyota | Mini van    | 175,134 | 12/31/2016   | 7                     | No            | 0                  | 4              | 2016                         | 1           | Yes                          |
| 9432   | YUMA             | 5310                                     | 7   | 2007 | Chevy  | Express Van | 190,789 | 12/31/2016   | 15                    | No            | 0                  | 2              | 2015                         | 2           | No                           |
| 2363   | YUMA             | 5310                                     | 8   | 2010 | Toyota | Mini van    | 155,266 | 12/31/2016   | 7                     | No            | 0                  | 4              | 2015                         | 0           | Yes                          |
| 2054   | YUMA             | 5310                                     | 8   | 2010 | Toyota | Mini van    | 57,078  | 12/31/2016   | 7                     | No            | 0                  | 4              | 2018                         | 1           | Yes                          |
| 3572   | YUMA             | 5310                                     | 7   | 2007 | Ford   | Van         | 104,874 | 12/31/2016   | 8                     | No            | 0                  | 4              | 2016                         | 1           | No                           |



**2017 Yuma Regional Transportation Coordination Plan**

|      |             |       |    |      |            |            |         |            |    |     |   |   |      |   |     |
|------|-------------|-------|----|------|------------|------------|---------|------------|----|-----|---|---|------|---|-----|
| 3569 | YUMA        | 5310  | 7  | 2007 | Ford       | Van        | 142,132 | 12/31/2016 | 8  | No  | 0 | 3 | 2015 | 1 | No  |
| 3570 | YUMA        | 5310  | 7  | 2007 | Ford       | Van        | 133,546 | 12/31/2016 | 8  | No  | 0 | 3 | 2016 | 2 | No  |
| 2936 | YUMA        | 5310  | 8  | 2006 | Chevy      | Mini van   | 186,001 | 12/31/2016 | 7  | No  | 0 | 2 | 2015 | 1 | No  |
| 5225 | YUMA        | 5310  | 9  | 2015 | STARC      | VAN        | 22,239  | 12/31/2016 | 7  | Yes | 2 | 5 | 2015 | 4 | YES |
| 3448 | CASA GRANDE | 5310  | 8  | 2013 | Dodge      | Mini van   | 51,031  | 12/31/2016 | 7  | No  | 0 | 5 | 2018 | 4 | Yes |
| 3568 | YUMA        | 5310  | 7  | 2007 | Ford       | Van        | 114,218 | 12/31/2016 | 8  | No  | 0 | 3 | 2015 | 4 | No  |
| 3446 | LAKE HAVASU | 5310  | 8  | 2013 | Dodge      | Mini van   | 49,892  | 12/31/2016 | 7  | No  | 0 | 5 | 2018 | 1 | Yes |
| 3447 | LAKE HAVASU | 5310  | 8  | 2013 | Dodge      | Mini van   | 79,355  | 12/31/2016 | 7  | No  | 0 | 5 | 2018 | 1 | Yes |
| 3690 | YUMA        | 5310  | 8  | 2012 | Dodge      | Mini van   | 69,516  | 12/31/2016 | 7  | No  | 0 | 4 | 2018 | 4 | Yes |
| 5928 | YUMA        | Local | 10 | 2008 | Mitsubishi | Lift Truck | 56,881  | 12/31/2016 | 3  | No  | 0 | 4 | 2018 | 2 | No  |
| 3136 | YUMA        | Local | 7  | 2009 | Chevy      | PU         | 83,903  | 12/31/2016 | 2  | No  | 0 | 2 | 2015 | 2 | No  |
| 2914 | YUMA        | Local | 7  | 1999 | Ford       | PU         | 148,485 | 12/31/2016 | 6  | No  | 0 | 2 | 2015 | 0 | No  |
| 3571 | YUMA        | 5310  | 7  | 2007 | Ford       | Van        | 153,522 | 12/31/2016 | 8  | No  | 0 | 3 | 2015 | 1 | No  |
| 2062 | YUMA        | 5310  | 8  | 2010 | Toyota     | Mini Van   | 128,267 | 12/31/2016 | 7  | No  | 0 | 4 | 2016 | 1 | No  |
| 7768 | YUMA        | Local | 12 | 2008 | Chevy      | Van        | 204,540 | 12/31/2016 | 8  | No  | 0 | 3 | 2015 | 4 | No  |
| 6948 | YUMA        | Local | 10 | 2007 | FORD       | 1TVN       | 95,022  | 12/31/2016 | 8  | No  | 0 | 3 | 2017 | 1 | No  |
| 9898 | CASA GRANDE | Local | 9  | 2002 | FORD       | Van        | 212,262 | 12/31/2016 | 12 | No  | 0 | 2 | 2015 | 0 | No  |
| 2134 | YUMA        | Local | 8  | 2010 | Toyota     | Mini van   | 220,583 | 12/31/2016 | 7  | No  | 0 | 3 | 2016 | 4 | No  |
| 5562 | YUMA        | 5310  | 8  | 2015 | Dodge      | caravan    | 64,527  | 12/31/2016 | 7  | No  | 0 | 5 | 2022 | 0 | YES |
| 5561 | YUMA        | 5310  | 8  | 2015 | Dodge      | caravan    | 66,707  | 12/31/2016 | 7  | No  | 0 | 5 | 2022 |   | Yes |
| 3170 | YUMA        | 5310  | 8  | 2015 | Dodge      | caravan    | 54,721  | 12/31/2016 | 7  | No  | 0 | 5 | 2022 |   | Yes |

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|      |             |       |    |      |            |            |         |            |   |     |   |   |      |  |     |
|------|-------------|-------|----|------|------------|------------|---------|------------|---|-----|---|---|------|--|-----|
| 5225 | YUMA        | 5310  | 7  | 2015 | ford       | E-350 Van  | 22,239  | 12/31/2016 | 8 | Yes | 2 | 5 | 2022 |  | Yes |
| 5277 | YUMA        | Local | 10 | 2000 | isuzu      | Lift Truck | 105,965 | 12/31/2016 | 3 | No  | 0 | 3 | 2015 |  | No  |
| 8055 | LAKE HAVASU | 5310  | 8  | 2016 | Dodge      | caravan    | 3,063   | 12/31/2016 | 7 | No  | 0 | 5 | 2023 |  | Yes |
| 8054 | LAKE HAVASU | 5310  | 8  | 2016 | Dodge      | caravan    | 5,421   | 12/31/2016 | 7 | No  | 0 | 5 | 2023 |  | Yes |
| 5053 | LAKE HAVASU | 5310  | 8  | 2016 | Dodge      | caravan    | 4,318   | 12/31/2016 | 7 | No  | 0 | 5 | 2023 |  | Yes |
| 8052 | YUMA        | 5310  | 8  | 2016 | Dodge      | caravan    | 8,221   | 12/31/2016 | 7 | No  | 0 | 5 | 2023 |  | Yes |
| 8051 | YUMA        | 5310  | 8  | 2016 | Dodge      | caravan    | 9,368   | 12/31/2016 | 7 | No  | 0 | 5 | 2023 |  | Yes |
| 8565 | YUMA        | 5310  | 8  | 2016 | braun      | van        | 3,549   | 12/31/2016 | 8 | Yes | 1 | 5 | 2023 |  | Yes |
| 9739 | YUMA        | Local | 10 | 2001 | isuzu      | Lift Truck | 105,455 | 12/31/2016 | 3 | No  | 0 | 3 | 2017 |  | No  |
| 3830 | YUMA        | local | 8  | 2013 | Dodge      | caravan    | 45,597  | 12/31/2016 | 7 | No  | 0 | 5 | 2021 |  | No  |
| 1212 | LAKE HAVASU | Local | 8  | 2013 | Dodge      | caravan    | 46,752  | 12/31/2016 | 7 | No  | 0 | 5 | 2021 |  | No  |
| 2061 | YUMA        | Local | 7  | 2004 | nissan     | pu         | 150,971 | 12/31/2016 | 4 | No  | 0 | 2 | 2018 |  | No  |
| 4241 | YUMA        | 5310  | 10 | 2004 | Mitsubishi | Lift Truck | 95,984  | 12/31/2016 | 2 | No  | 0 | 4 | 2019 |  | No  |
| 3702 | CASA GRANDE | 5310  | 8  | 2012 | Dodge      | Mini Van   | 76,848  | 12/31/2016 | 7 | No  | 0 | 4 | 2019 |  | Yes |

### Crossroads Mission Vehicle Inventory

| <b>Name of Agency: Crossroads Mission</b>                                     |  |   |      |           |           | <b>Contact Person:</b>      |                           |                            |                        |                           |                            |
|---|--|---|------|-----------|-----------|-----------------------------|---------------------------|----------------------------|------------------------|---------------------------|----------------------------|
| <b>Address:</b>   |  |   |      |           |           | <b>E-Mail:</b>              |                           |                            |                        |                           |                            |
| <b>City, State, Zip: Yuma, Arizona 85364</b>                                  |  |   |      |           |           | <b>Phone:</b>               |                           |                            |                        |                           |                            |
| <b>Site Location: , Yuma, AZ 85364</b>  |  |   |      |           |           | <b>COG/MPO Region: YMPO</b> |                           |                            |                        |                           |                            |
| Vehicle Identification Number (VIN) (ONLY LAST 4 NUMBERS OF VIN ARE REQUIRED) | Funding Source (I.E.: 5310, Local, Etc.) | Vehicle Type (Enter # From List On Right) | Year | Make      | Model     | Mileage                     | Date Mileage Was Recorded | Vehicle Asset Detail       | Age Of Vehicle (Years) | Useful Life (Fta) (Years) | Useful Life (FTA) in Miles |
| 7219  | Cenpatico                                | 7   | 2012 | Chevrolet | ITVN      | 10878                       | 3/26/2014                 | Chevrolet Van -White-7219  | 2                      | 5                         | 100,000                    |
| 7980  | Mr. Smith (Donor)                        | 8   | 2008 | Kia       | Sedona EX | 77801                       | 3/26/2014                 | Kia Van                    | 6                      | 5                         | 100,000                    |
| 3222  | State of Arizona                         | 7   | 2001 | Dodge     | 35W       | 95054                       | 3/26/2014                 | Dodge 1 Ton Van (561) 3222 | 14                     | 3                         | 100,000                    |

### SAAVI Vehicle Inventory

| <b>Name of Agency: Southern Arizona Association for the Visually Impaired (SAAVI)</b> |  |   |      |           |           | <b>Contact Person: Mike Gordon</b> |                           |                       |               |                    |   |                              |                              |
|---|--|---|------|-----------|-----------|------------------------------------|---------------------------|-----------------------|---------------|--------------------|---|------------------------------|------------------------------|
| <b>Address: 3767 East Grant Road</b>  |  |   |      |           |           | <b>E-Mail: mgordon@saavi.us</b>    |                           |                       |               |                    |   |                              |                              |
| <b>City, State, Zip: Tucson, Arizona 85716</b>  |  |   |      |           |           | <b>Phone: (520) 795-1331</b>       |                           |                       |               |                    |   |                              |                              |
| <b>Site Location: 3767 East Grant Road, Tucson, AZ 85716</b>                          |  |   |      |           |           | <b>COG/MPO Region: PAG</b>         |                           |                       |               |                    |   |                              |                              |
| Vehicle Identification Number (VIN) (ONLY LAST 4 NUMBERS OF VIN ARE REQUIRED)         | Funding Source (i.e.: 5310, local, etc.) | Vehicle Type (enter # from list on right) | Year | Make      | Model     | Mileage                            | Date Mileage Was Recorded | # of Ambulatory Seats | Lift or Ramp? | # of W/C Positions | Condition Code (enter # from list on right) | Anticipated Replacement Year | Is the Vehicle On ADOT Lien? |
| 7740  | Agency Cash                              | 9   | 2011 | Chevrolet | Impala #3 | 51,020                             | June                      | 4                     | N/A           | N/A                | good  | 2018                         | no                           |

### Saguaro Vehicle Inventory

| Name of Agency: Saguaro Transportation Services                               |                  |                |              |      |       |           | Contact Person: Edwardo Castro |                           |                       |              |                    |   |                              |                              |
|---|------------------|----------------|--------------|------|-------|-----------|--------------------------------|---------------------------|-----------------------|--------------|--------------------|---|------------------------------|------------------------------|
| Address: 1495 S. 4 <sup>th</sup> Ave.   |                  |                |              |      |       |           | E-Mail: edwardosts@yahoo.com   |                           |                       |              |                    |   |                              |                              |
| City, State, Zip: Yuma, Arizona 85364   |                  |                |              |      |       |           | Phone: (928) 941-3221          |                           |                       |              |                    |   |                              |                              |
| Site Location: Yuma   |                  |                |              |      |       |           | COG/MPO Region: YMPO           |                           |                       |              |                    |   |                              |                              |
| Vehicle Identification Number (VIN) (ONLY LAST 4 NUMBERS OF VIN ARE REQUIRED) | Vehicle Location | Funding Source | Vehicle Type | Year | Make  | Model     | Mileage                        | Date Mileage was recorded | # of Ambulatory Seats | Lift or Ramp | # of W/C Positions | Condition Code (enter # from list on the right) | Anticipated Replacement Year | Is the Vehicle On ADOT Lien? |
| 7635  | Yuma (Veh# 145)  | 5310           | 8            | 2015 | Ford  | Starcraft | 40,034                         | 3/31/2016                 | 10                    | Lift         | 2                  | 5   | 2021                         | YES                          |
| 5878  | Yuma (Veh# 144)  | Local          | 9            | 2015 | Ford  | T350      | 56,804                         | 3/31/2016                 | 7                     | N/A          | N/A                | 5   | 2021                         | No                           |
| 3673  | Yuma (Veh# 141)  | 5310           | 8            | 2014 | Ford  | Starcraft | 67,591                         | 3/31/2016                 | 10                    | Lift         | 2                  | 5   | 2020                         | YES                          |
| 7524  | Yuma (Veh# 138)  | 5310           | 6            | 2013 | Ford  | El Dorado | 79,079                         | 3/31/2016                 | 10                    | Lift         | 2                  | 5   | 2020                         | YES                          |
| 7523  | Yuma (Veh# 137)  | 5310           | 6            | 2013 | Ford  | El Dorado | 72,103                         | 3/31/2016                 | 10                    | Lift         | 2                  | 5   | 2020                         | YES                          |
| 2912  | Yuma (Veh# 134)  | 5310           | 6            | 2012 | Ford  | El Dorado | 109,445                        | 3/31/2016                 | 10                    | Lift         | 2                  | 5   | 2019                         | YES                          |
| 1338  | Yuma (Veh# 133)  | 5310           | 8            | 2012 | Dodge | Amerivan  | 153,293                        | 3/31/2016                 | 6                     | Ramp         | 1                  | 4   | 2019                         | YES                          |
| 1337  | Yuma (Veh# 132)  | 5310           | 8            | 2012 | Dodge | Amerivan  | 129,916                        | 3/31/2016                 | 6                     | Ramp         | 1                  | 4   | 2018                         | YES                          |
| 8975  | Yuma (Veh# 131)  | 5310           | 8            | 2012 | Dodge | Minvan    | 111,743                        | 3/31/2016                 | 6                     | Ramp         | 1                  | 5   | 2019                         | YES                          |

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|      |                       |       |   |      |       |           |         |           |    |      |     |   |      |     |
|------|-----------------------|-------|---|------|-------|-----------|---------|-----------|----|------|-----|---|------|-----|
| 8974 | Yuma<br>(Veh#<br>130) | 5310  | 8 | 2012 | Dodge | Minivan   | 134,939 | 3/31/2016 | 6  | Ramp | 1   | 5 | 2019 | YES |
| 5873 | Yuma<br>(Veh#<br>129) | 5310  | 9 | 2011 | Chevy | Silverado | 65,794  | 3/31/2016 | 4  | N/A  | N/A | 4 | 2019 | YES |
| 1337 | Yuma<br>(Veh#<br>132) | 5310  | 8 | 2012 | Dodge | American  | 129,916 | 3/31/2016 | 6  | Ramp | 1   | 4 | 2018 | YES |
| 8975 | Yuma<br>(Veh#<br>131) | 5310  | 8 | 2012 | Dodge | Minivan   | 111,743 | 3/31/2016 | 6  | Ramp | 1   | 5 | 2019 | YES |
| 8974 | Yuma<br>(Veh#<br>130) | 5310  | 8 | 2012 | Dodge | Minivan   | 134,939 | 3/31/2016 | 6  | Ramp | 1   | 5 | 2019 | YES |
| 5873 | Yuma<br>(Veh#<br>129) | 5310  | 9 | 2011 | Chevy | Silverado | 65,794  | 3/31/2016 | 4  | N/A  | N/A | 4 | 2019 | YES |
| 6840 | Yuma<br>(Veh#<br>91)  | 5310  | 6 | 2006 | Ford  | El Dorado | 226,104 | 3/31/2016 | 10 | Lift | 2   | 3 | 2015 | No  |
| 8316 | Yuma<br>(Veh#<br>87)  | 5310  | 6 | 2005 | Ford  | El Dorado | 167,738 | 3/31/2016 | 10 | Lift | 2   | 3 | 2015 | No  |
| 0606 | Yuma<br>(Veh#<br>56)  | Local | 9 | 2003 | Chevy | Venture   | 237,238 | 3/31/2016 | 6  | N/A  | N/A | 2 | 2015 | No  |
|      |                       |       |   |      |       |           |         |           |    |      |     |   |      |     |
|      |                       |       |   |      |       |           |         |           |    |      |     |   |      |     |

**Yuma County Intergovernmental Public Transportation Authority Vehicle Inventory**

| Name of Agency: Yuma County Intergovernmental Public Transportation Authority |                  |  |              |      |              |          | Contact Person: Shelly Kreger, Transit Director |                           |               |                |                              |             |                              |
|---|------------------|--|--------------|------|--------------|----------|---|---------------------------|---------------|----------------|------------------------------|-------------|------------------------------|
| Address: 2715 East 14 <sup>th</sup> Street                                    |                  |  |              |      |              |          | E-Mail: skreger@ycipta.az.gov                   |                           |               |                |                              |             |                              |
| City, State, Zip: Yuma. AZ 85365  |                  |  |              |      |              |          | Phone: (928) 539-7076 ext 101                   |                           |               |                |                              |             |                              |
| Site Location: Yuma   |                  |  |              |      |              |          | COG/MPO Region: YMPO                            |                           |               |                |                              |             |                              |
| Vehicle Identification Number (Vin) (Only Last 4 Numbers Of Vin Are Required) | Vehicle Location | Funding Source (i.e.5310, local, etc.) | Vehicle Type | Year | Make         | Model    | Mileage   | Date Mileage Was Recorded | Lift or Ramp? | Condition Code | Anticipated Replacement Year | Useful Life | Is the Vehicle On ADOT Lien? |
| 4608  | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 4809  | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 4226  | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 4082  | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 1327  | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 601   | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 90  | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 4587  | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 4793  | Yuma             | ARRA                                   | 2            | 2010 | EL DORADO    | PASSPORT |   |                           | RAMP (DSL)    | 4              | 10 year                      | 350,000     |                              |
| 7116  | Yuma             | 5307                                   | 2            | 1997 | NEW FLYER    | D40LF    |   |                           | RAMP (DSL)    | 4              | 12 year                      | 500,000     |                              |
| 7115  | Yuma             | 5307                                   | 2            | 1997 | NEW FLYER    | D40LF    |   |                           | RAMP (DSL)    | 4              | 12 year                      | 500,000     |                              |
| 6557  | Yuma             | 5307                                   | 2            | 1996 | NEW FLYER    | D40LF    |   |                           | RAMP (DSL)    | 4              | 12 year                      | 500,000     |                              |
| 9985  | Yuma             | 5307                                   | 10           | 2006 | Freightliner | Trolley  |   |                           | LIFT (DSL)    | 4              | 10 year                      | 350,000     | Yes                          |

**2017 Yuma Regional Transportation Coordination Plan**

|      |      |      |    |      |              |            |  |  |            |   |         |         |     |
|------|------|------|----|------|--------------|------------|--|--|------------|---|---------|---------|-----|
| 9982 | Yuma | 5307 | 10 | 2006 | Freightliner | Trolley    |  |  | LIFT (DSL) | 4 | 10 year | 350,000 | Yes |
| 9983 | Yuma | 5307 | 10 | 2006 | Freightliner | Trolley    |  |  | LIFT (DSL) | 4 | 10 year | 350,000 | Yes |
| 9984 | Yuma | 5307 | 10 | 2006 | Freightliner | Trolley    |  |  | LIFT (DSL) | 4 | 10 year | 350,000 | Yes |
| 1196 | Yuma | ARRA | 4  | 2010 | EL DORADO    | FORD E350  |  |  | lift (GAS) | 4 | 150,000 | 150,000 |     |
| 1198 | Yuma | ARRA | 4  | 2010 | EL DORADO    | FORD E350  |  |  | lift (GAS) | 4 | 150,000 | 150,000 |     |
| 1197 | Yuma | ARRA | 4  | 2010 | EL DORADO    | FORD E350  |  |  | lift (GAS) | 4 | 150,000 | 150,000 |     |
| 1203 | Yuma | ARRA | 4  | 2010 | EL DORADO    | FORD E350  |  |  | lift (GAS) | 4 | 150,000 | 150,000 |     |
| 1201 | Yuma | ARRA | 4  | 2010 | EL DORADO    | FORD E350  |  |  | lift (GAS) | 4 | 150,000 | 150,000 |     |
| 1202 | Yuma | ARRA | 4  | 2010 | EL DORADO    | FORD E350  |  |  | lift (GAS) | 4 | 150,000 | 150,000 |     |
| 5353 | Yuma | 5311 | 2  | 2016 | Gillig       | Low Floor  |  |  | RAMP (DSL) | 5 | 12 year | 500,000 |     |
| 5354 | Yuma | 5311 | 2  | 2016 | Gillig       | Low Floor  |  |  | RAMP (DSL) | 5 | 12 year | 500,000 |     |
| 2935 | Yuma | 5311 | 8  | 2015 | Dodge        | Grand Cara |  |  | Ramp gas   | 4 | 4 year  | 100,000 |     |
| 3526 | Yuma | 5311 | 8  | 2015 | Dodge        | Amerivan   |  |  | Ramp gas   | 4 | 4 year  | 100,000 |     |
| 2222 | Yuma | 5311 | 8  | 2014 | Braun        | Entervan   |  |  | ramp gas   | 4 | 4 year  | 100,000 |     |
| 4608 | Yuma | ARRA | 2  | 2010 | EL DORADO    | PASSPORT   |  |  | RAMP (DSL) | 4 | 10 year | 350,000 |     |
| 4809 | Yuma | ARRA | 2  | 2010 | EL DORADO    | PASSPORT   |  |  | RAMP (DSL) | 4 | 10 year | 350,000 |     |

Horizon Health and Wellness

|  |  |
|--|--|
| <b>Name of Agency:</b> Horizon Health and Wellness | <b>Contact Person:</b> Marsh Ashcroft    |
| <b>Address:</b> 210 E Cottonwood Lane              | <b>E-Mail:</b> marsha.ashcroft@hhwaz.org |
| <b>City, State, Zip:</b> Casa Grande, AZ 85122     | <b>Phone:</b> (520) 836.1688             |
| <b>Site Location:</b> Yuma                         | <b>COG/MPO Region:</b> YMPO              |

Please provide an inventory of all revenue service vehicles.  
 If you have multiple sites, please indicate which site the vehicle or vehicles are located at above and complete an inventory sheet for each site. If your agency has more than 25 vehicles at each site AND has an agency specific inventory tracking sheet, this inventory can be provided in lieu of completing this form AS LONG AS the inventory provided includes the same information as requested below.

| Vehicle Identification Number (VIN) (ONLY LAST 4 NUMBERS OF VIN ARE REQUIRED) | Vehicle Location (Provide the city the vehicle is located in. If you have multiple sites in the same city, provide the address and city the vehicle is located in.) | Funding Source (i.e.: 5310, local, etc.) | Vehicle Type (enter # from list on right) | Year | Make  | Model    | Mileage | Date Mileage Was Recorded | # of Ambulatory Seats | Lift or Ramp? | # of W/C Positions | Condition Code (enter # from list on right) | Anticipated Replacement Year | Is the Vehicle On ADOT Lien? |
|---|---|--|---|------|-------|----------|---------|---------------------------|-----------------------|---------------|--------------------|---|------------------------------|------------------------------|
| 1GAHG35U371250504   | 3180 E. 40th Street, Yuma   | Agency                                   | 7   | 2007 | Chevy | Express  | 116,309 | 2/28/2017                 | 12                    | NA            | NA                 | 3   | 2017                         | No                           |
| 3FAHP07158R243107   | 7901 S. 4th Ave., Yuma  | Agency                                   | 9   | 2008 | Ford  | Fusion   | 143,623 | 2/28/2017                 | 5                     | NA            | NA                 | 3   | 2017                         | No                           |
| 1GNDV23W/X8D201429  | 3180 E. 40th Street, Yuma   | Agency                                   | 8   | 2008 | Chevy | Uplander | 106,990 | 2/28/2017                 | 7                     | NA            | NA                 | 3   | 2017                         | No                           |
| 1FBSS31L38DA78505   | 3180 E. 40th Street, Yuma   | Agency                                   | 7   | 2008 | Ford  | E350     | 103,340 | 2/28/2017                 | 12                    | NA            | NA                 | 2   | 2017                         | No                           |
| 1FBNE31L98DB36069   | 3180 E. 40th Street, Yuma   | Agency                                   | 7   | 2008 | Ford  | E350     | 114,528 | 2/28/2017                 | 12                    | NA            | NA                 | 3   | 2017                         | No                           |
| 1FTDS3EL6ADB00789   | 791 S 4th Ave., Yuma  | 5310                                     | 7   | 2010 | Ford  | Supreme  | 35,842  | 2/28/2017                 | 8                     | Lift          | 2                  | 4   | 2020                         | Yes                          |
| 1GAZG1FG4B1190856   | 791 S 4th Ave., Yuma  | 53210                                    | 7   | 2011 | Chevy | Express  | 113,897 | 2/28/2017                 | 12                    | NA            | NA                 | 2   | 2017                         | Yes                          |
| 3FAHP0HG7CR259112   | 791 S 4th Ave., Yuma  | Agency                                   | 9   | 2012 | Ford  | Fusion   | 43,858  | 2/28/2017                 | 5                     | NA            | NA                 | 4   | 2019                         | No                           |
| 3FAHP0HG3CR416294   | 791 S 4th Ave., Yuma  | Agency                                   | 9   | 2012 | Ford  | Fusion   | 56,376  | 2/28/2017                 | 5                     | NA            | NA                 | 4   | 2019                         | No                           |
| 2C4RDGCG7CR353696   | 791 S 4th Ave., Yuma  | 5310                                     | 8   | 2012 | Dodge | Caravan  | 52,062  | 2/28/2017                 | 7                     | NA            | NA                 | 4   | 2019                         | Yes                          |
| 3FA6P0H77ER177603   | 791 S 4th Ave., Yuma  | Agency                                   | 9   | 2014 | Ford  | Fusion   | 56,707  | 2/28/2017                 | 5                     | NA            | NA                 | 4   | 2019                         | No                           |
| 3FA6P0H78ER357169   | 791 S 4th Ave., Yuma  | Agency                                   | 9   | 2014 | Ford  | Fusion   | 58,602  | 2/28/2017                 | 5                     | NA            | NA                 | 4   | 2019                         | No                           |
| 1FTEX1CM2EKG20981   | 791 S 4th Ave., Yuma  | Agency                                   | 9   | 2014 | Ford  | F150     | 24,325  | 2/28/2017                 | 3                     | NA            | NA                 | 4   | 2019                         | No                           |
| 1GAZG1FG8F1155713   | 791 S 4th Ave., Yuma  | 5310                                     | 7   | 2015 | Chevy | Express  | 53,108  | 2/28/2017                 | 12                    | NA            | NA                 | 4   | 2020                         | Yes                          |
| 3FA6P0H76FR294980   | 791 S 4th Ave., Yuma  | Agency                                   | 9   | 2015 | Ford  | Fusion   | 36,124  | 2/28/2017                 | 5                     | NA            | NA                 | 4   | 2020                         | No                           |
| 1GBZX2CG7FKA37152   | 791 S 4th Ave., Yuma  | Agency                                   | 7   | 2015 | Ford  | Transit  | 49,050  | 2/28/2017                 | 12                    | NA            | NA                 | 4   | 2020                         | No                           |
| 3FA6POH76FR183734   | 3180 E. 40th Street, Yuma   | Agency                                   | 9   | 2015 | Ford  | Fusion   | 49,050  | 2/28/2017                 | 5                     | NA            | NA                 | 4   | 2020                         | No                           |
| 2FMGK5B89FBA21070   | 3180 E. 40th Street, Yuma   | Agency                                   | 8   | 2015 | Ford  | Flex     | 11,158  | 2/28/2017                 | 7                     | NA            | NA                 | 5   | 2020                         | No                           |
| 1FTMF1C85GKD78367   | 3180 E. 40th Street, Yuma   | Agency                                   | 9   | 2016 | Ford  | F150     | 9,320   | 2/28/2017                 | 3                     | NA            | NA                 | 5   | 2020                         | No                           |



**City of San Luis**

| <b>AGENCY VEHICLE INVENTORY</b>   |  |   |  |      |      |       |  |                           |                       |               |                    |   |                              |                              |
|---|--|---|--|------|------|-------|--|---------------------------|-----------------------|---------------|--------------------|---|------------------------------|------------------------------|
| Name of Agency: City of San Luis, Arizona   |  |   |  |      |      |       | Contact Person: Chris Hagen  |                           |                       |               |                    |   |                              |                              |
| Address: 1090 E Union Street  |  |   |  |      |      |       | E-Mail: <a href="mailto:chagen@cityofsanluis.org">chagen@cityofsanluis.org</a> |                           |                       |               |                    |   |                              |                              |
| City, State, Zip Code: San Luis, Arizona 85349  |  |   |  |      |      |       | Phone: 928 341-2323  |                           |                       |               |                    |   |                              |                              |
| Site Location: Yuma County  |  |   |  |      |      |       | COG/MPO Region: YMPO   |                           |                       |               |                    |   |                              |                              |
| <p>Please provide an inventory of all revenue service vehicles.<br/>                     If you have multiple sites, please indicate which site the vehicle or vehicles are located at above and complete an inventory sheet for each site. If your agency has more than 25 vehicles at each site AND has an agency specific inventory tracking sheet, this inventory can be provided in lieu of completing this form AS LONG AS the inventory provided includes the same information as requested below.</p> |  |   |  |      |      |       |  |                           |                       |               |                    |   |                              |                              |
| Vehicle Identification Number (VIN)<br>(ONLY LAST 4 NUMBERS OF VIN ARE REQUIRED)  | Vehicle Location<br>(Provide the city the vehicle is located in. If you have multiple sites in the same city, provide the address and city the vehicle is located in.) | Funding Source<br>(i.e.: 5310, local, etc.) | Vehicle Type<br>(enter # from list on right) | Year | Make | Model | Mileage  | Date Mileage Was Recorded | # of Ambulatory Seats | Lift or Ramp? | # of W/C Positions | Condition Code (enter # from list on right) | Anticipated Replacement Year | Is the Vehicle On ADOT Lien? |
| <i>No vehicles</i>  |  |   |  |      |      |       |  |                           |                       |               |                    |   |                              |                              |
|   |  |   |  |      |      |       |  |                           |                       |               |                    |   |                              |                              |
|   |  |   |  |      |      |       |  |                           |                       |               |                    |   |                              |                              |
|   |  |   |  |      |      |       |  |                           |                       |               |                    |   |                              |                              |

**WestCare Arizona 1**

**AGENCY VEHICLE INVENTORY**

| <b>Name of Agency:</b>  |                         | <b>WestCare Arizona 1, Inc.</b>        |      |       |        |                    |                                 |   | <b>Report Completed By:</b>        |                                       | <b>Janet Tomlin</b>                                   |  |           |                    |                  |                       |                      |                     |
|---|-------------------------|--|------|-------|--------|--------------------|---------------------------------|---|------------------------------------|---------------------------------------|---|--|-----------|--------------------|------------------|-----------------------|----------------------|---------------------|
| <b>Site Location:</b>   |                         | <b>1043 E. 20th Street, Yuma 85365</b> |      |       |        |                    |                                 |   | <b>COG/MPO Region:</b>             |                                       | <b>Southwest Region</b>                               |  |           |                    |                  |                       |                      |                     |
| Please provide an inventory of all vehicles in Agency fleet.<br>If you have multiple sites, please indicate which site the vehicle or vehicles are located. |                         |  |      |       |        |                    |                                 |   |                                    |                                       |   |  |           |                    |                  |                       |                      |                     |
| Vehicle Location<br>Provide the city the<br>vehicle is located in.  | License Plate<br>Number | Vehicle Identification<br>Number (VIN) | Year | Make  | Model  | Current<br>Mileage | Date Mileage<br>Was<br>Recorded | Funding<br>Source<br>(i.e.: 5310,<br>local, etc.) | Anticipated<br>Replacement<br>Year | Is the<br>Vehicle On<br>ADOT<br>Lien? | Vehicle<br>Type<br>(enter #<br>from list on<br>right) | Conditio<br>n Code<br>(enter #<br>from list<br>on right) | Fuel Type | ADA<br>Accessible? | Lift or<br>Ramp? | # of W/C<br>Positions | Length of<br>Vehicle | Seating<br>Capacity |
| Yuma  | CJ81434                 | 1G11BSSL4FU152716                      | 2015 | Chevy | Malibu | 69,703             | 8/31/12                         |   |                                    | no                                    |   | 4  | gas       | no                 |                  | none                  |                      | 5                   |
| Yuma  | CJ68599                 | 1G11BSSL8FU152783                      | 2015 | Chevy | Malibu | 72,025             | 8/31/12                         |   |                                    | no                                    |   | 4  | gas       | no                 |                  | none                  |                      | 5                   |
| Yuma  | CJ81428                 | 1G11BSSL9FF354827                      | 2015 | Chevy | Malibu | 31,791             | 8/31/12                         |   |                                    | no                                    |   | 4  | gas       | no                 |                  | none                  |                      | 5                   |